

## Update and TSLAC Strategic Planning

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## What's going on. . .

- Public Library Annual Report
- 2017 competitive grants
- TexShare and TexQuest
- Texas Center for the Book
- Technology projects
  - Broadband speed tests
  - New staff
- Workshops
  - Small Library Management
  - Transforming Preschool Storytime
  - You Can Do IT




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## Progress since last Strategic Plan

### What we heard

- Libraries need more training opportunities

### What we did

- Rehired the Youth Services Consultant – Christine McNew
- Held 3 Harwood Innovation Labs for 300 Texas librarians
- Sent 36 libraries for Family Place training
- Introduced SLM Advanced




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## Progress since last Strategic Plan

### What we heard

- \* Libraries need more IT support

### What we did

- \* Rehired our tech training position
- \* Introduced You Can Do IT training with Carson Block
- \* Statewide Edge Assessments and Edge grants
- \* Broadband discussions




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## Progress since last Strategic Plan

### What we heard

- \* ILL requirement is a burden

### What we did

- \* Additional funds into ILL reimbursement
- \* Change from net-plus to transaction-based reimbursement




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## Progress since last Strategic Plan

### What we heard

- \* We need to help tell story of library value and relevance

### What we did

- \* Hired Community Engagement Administrator – Jennifer Peters
- \* Introduced the Harwood model of “Turning Outward”
- \* Provided United for Libraries membership for all libraries
- \* Secured TWC support for library workforce training




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## Progress since last Strategic Plan

### What we heard

- \* Library users need more online resources

### What we did

- \* Secured additional \$3.5 million for TexShare resources
- \* Secured additional \$2.5 million for TexQuest resources
- \* Launched Texas Digital Archive
- \* Currently exploring options for E-book access




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## TSLAC Strategic Planning

- \* Timeline for planning
  - \* 2017-2021 Agency Strategic plan
    - \* Draft in April (TLA); due in June
  - \* 2018 – 2019 Legislative Appropriation Request
    - \* Draft in June; due in August
- \* TSLAC Agency Sunset Review
  - \* Self-evaluation in 2017
  - \* Agency review in 2018
  - \* Legislation and reauthorization in 2019




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## Discussion of Strategic Plan

- \* Possible priority areas:
  - \* Access to e-content
  - \* E-books
  - \* Resource-sharing
  - \* Training and consulting
  - \* Technology support
  - \* Library administrative support
  - \* Services for specific populations
- \* <https://www.tsl.texas.gov/strategicplanldn>




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Thank you!

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